



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Rocky Point Charter School

CDS Code: 45-75267-0113407

School Year: 2024-25

LEA contact information:

Shawna Norris

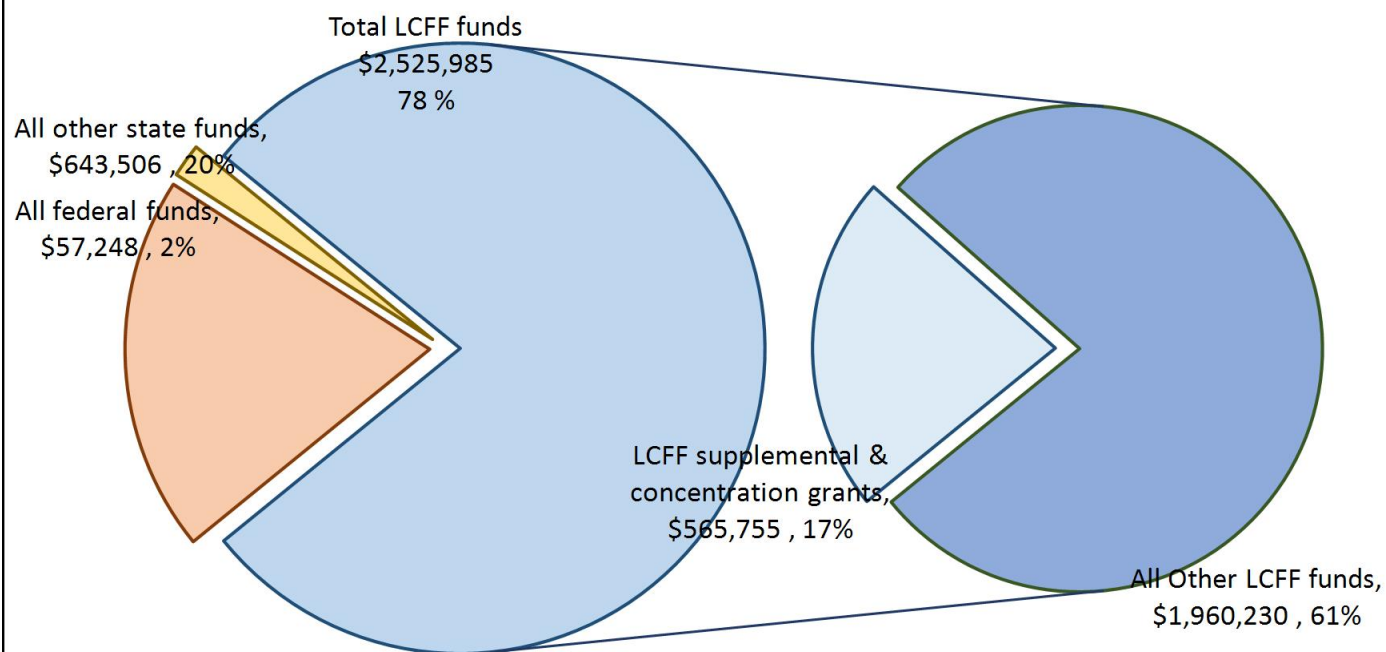
Director, Principal

530-225-0456

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

## Projected Revenue by Fund Source

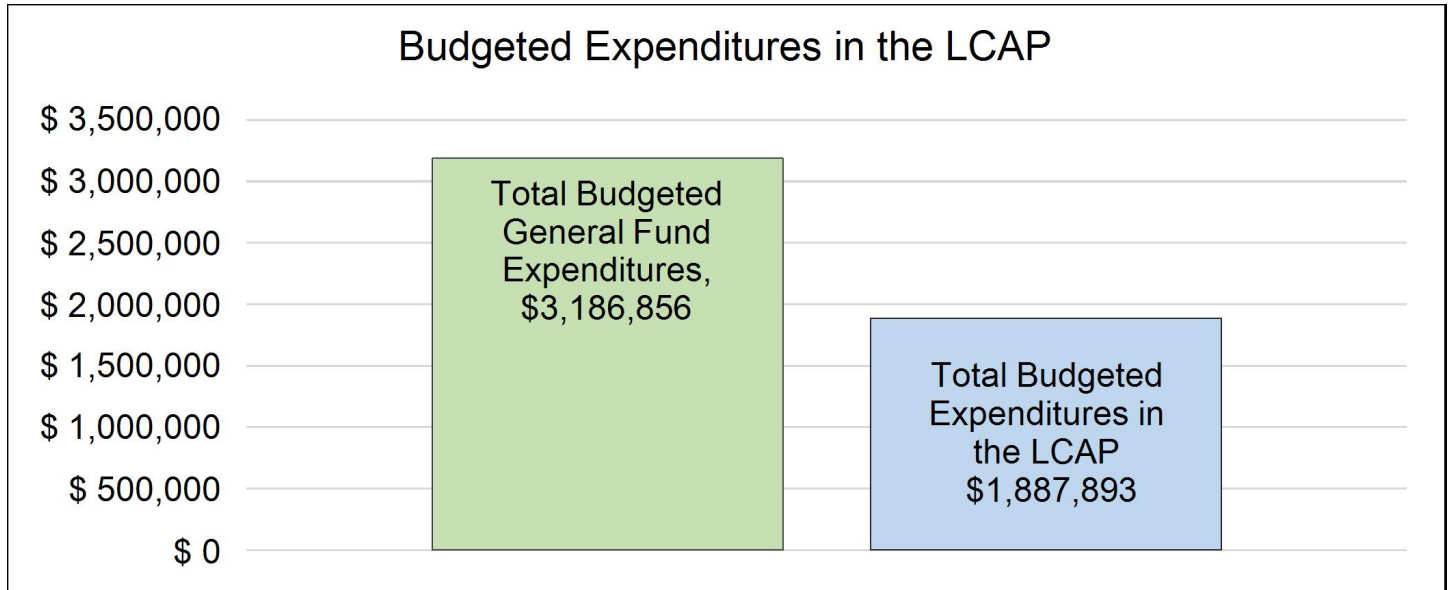


This chart shows the total general purpose revenue Rocky Point Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Rocky Point Charter School is \$3,226,739, of which \$2,525,985 is Local Control Funding Formula (LCFF), \$643,506 is other state funds, \$0 is local funds, and \$57,248 is federal funds. Of the \$2,525,985 in LCFF Funds, \$565,755 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Rocky Point Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

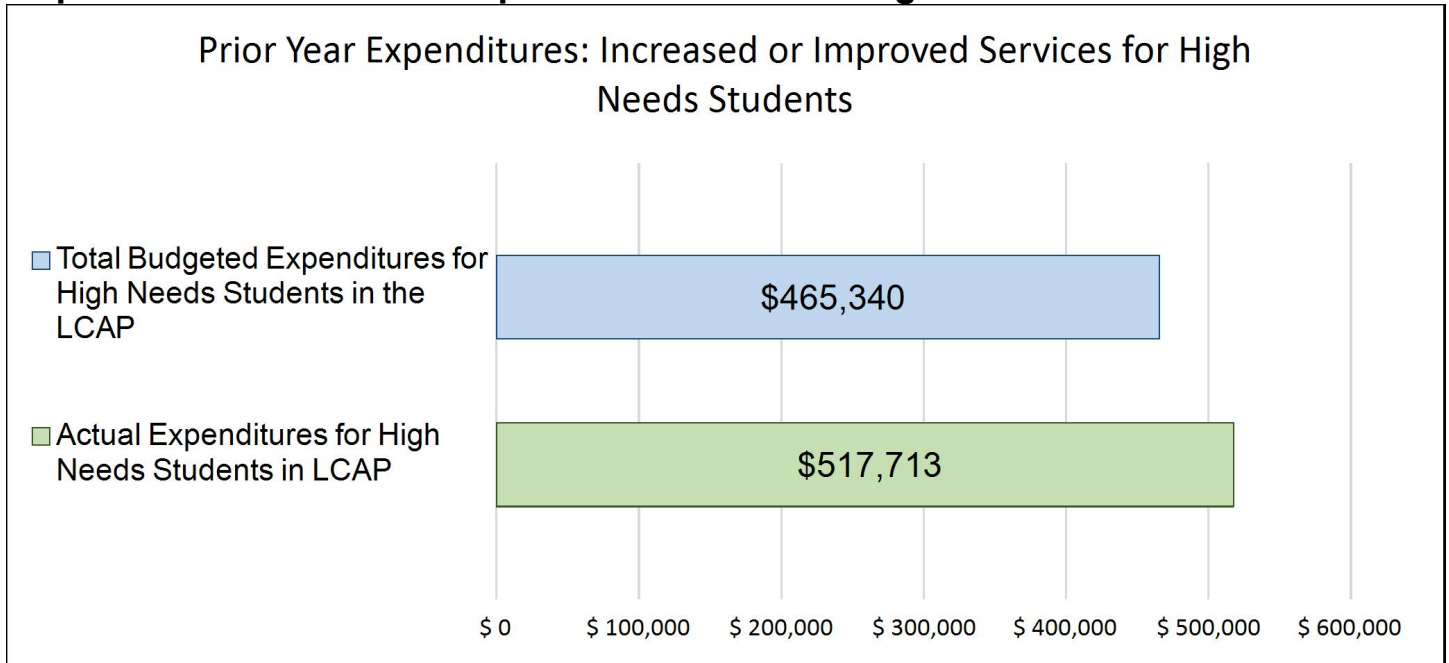
The text description of the above chart is as follows: Rocky Point Charter School plans to spend \$3,186,856 for the 2024-25 school year. Of that amount, \$1,887,893 is tied to actions/services in the LCAP and \$1,298,963 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Rocky Point Charter School is projecting it will receive \$565,755 based on the enrollment of foster youth, English learner, and low-income students. Rocky Point Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Rocky Point Charter School plans to spend \$684,294 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Rocky Point Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Rocky Point Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Rocky Point Charter School's LCAP budgeted \$465,340 for planned actions to increase or improve services for high needs students. Rocky Point Charter School actually spent \$517,713 for actions to increase or improve services for high needs students in 2023-24.